



**Subject:** GED & Beyond Grant  
**Date:** December 8, 2011

**Revenues**

|                                 |                                  |                    |
|---------------------------------|----------------------------------|--------------------|
| 3-3222-24000-324000-240322-6599 | GED & Beyond Grant State Revenue | <b>\$19,178.00</b> |
|---------------------------------|----------------------------------|--------------------|

**Expenditures**

|                                 |                      |                    |
|---------------------------------|----------------------|--------------------|
| 4-3222-63222-461101-112100-6599 | Salaries-Teacher     | \$6,910.00         |
| 4-3222-63222-461101-132100-6599 | PT/Wages Teacher     | \$5,539.72         |
| 4-3222-63222-461101-210000-6599 | FICA                 | \$934.97           |
| 4-3222-63222-461101-221000-6599 | VRS                  | \$989.28           |
| 4-3222-63222-461101-231000-6599 | Health Insurance     | \$1,409.04         |
| 4-3222-63222-461101-232000-6599 | Dental Insurance     | \$53.20            |
| 4-3222-63222-461101-241000-6599 | Group Life Insurance | \$23.20            |
| 4-3222-63222-461101-540200-6599 | Lease/Rent           | <u>\$3,318.59</u>  |
| <b>Totals</b>                   |                      | <b>\$19,178.00</b> |